|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | |  | |  | |  | | 预算05表 | | |
| **2016年部门预算支出明细表(按功能科目)** | | | | | | | | | | | | | |
| 单位名称：省人民政府金融工作办公室 单位：万元 | | | | | | | | | | | | | |
| 功能科目名称 | | | 总计 | | 预算拨款 | | | | | | 财政专户拨款 | | 其他资金 |
| 合计 | | 一般公共预算拨款 | | 基金预算拨款 | |  | |  |
| **合计** | | | **1,569.38** | | **1,569.38** | | **1,569.38** | |  | |  | |  |
| **[208]社会保障和就业支出** | | | **1.70** | | **1.70** | | **1.70** | |  | |  | |  |
| **[20805]行政事业单位离退休** | | | **1.70** | | **1.70** | | **1.70** | |  | |  | |  |
| [2080501]归口管理的行政单位离退休 | | | 1.70 | | 1.70 | | 1.70 | |  | |  | |  |
| **[217]金融支出** | | | **1,567.68** | | **1,567.68** | | **1,567.68** | |  | |  | |  |
| **[21701]金融部门行政支出** | | | **1,367.68** | | **1,367.68** | | **1,367.68** | |  | |  | |  |
| [2170101]行政运行（金融部门行政支出） | | | 1,082.68 | | 1,082.68 | | 1,082.68 | |  | |  | |  |
| [2170102]一般行政管理事务（金融部门行政支出） | | | 285.00 | | 285.00 | | 285.00 | |  | |  | |  |
| **[21702]金融部门监管支出** | | | **200.00** | | **200.00** | | **200.00** | |  | |  | |  |
| [2170299]金融部门其他监管支出 | | | 200.00 | | 200.00 | | 200.00 | |  | |  | |  |