|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | |  |  | |  | | 预算04表 | |
| **2016年部门预算支出明细表(按经济分类)** | | | | | | | | | | | |
| 单位名称：省人民政府金融工作办公室 | | | | | |  | |  | | | 单位：万元 |
| 经济科目名称 | | 总计 | | 预算拨款 | | | | | 财政专户拨款 | | 其他资金 | | |
| 合计 | 一般公共预算拨款 | | 基金预算拨款 | |  | |  | | |
| **合计** | | **1,569.38** | | **1,569.38** | **1,569.38** | |  | |  | |  | | |
| **工资福利支出** | | **630.99** | | **630.99** | **630.99** | |  | |  | |  | | |
| 基本工资 | | 193.67 | | 193.67 | 193.67 | |  | |  | |  | | |
| 津贴补贴 | | 333.69 | | 333.69 | 333.69 | |  | |  | |  | | |
| 奖金 | | 50.84 | | 50.84 | 50.84 | |  | |  | |  | | |
| 社会保障缴费 | | 17.79 | | 17.79 | 17.79 | |  | |  | |  | | |
| 伙食补助费 | | 5.00 | | 5.00 | 5.00 | |  | |  | |  | | |
| 其他工资福利支出 | | 30.00 | | 30.00 | 30.00 | |  | |  | |  | | |
| **商品和服务支出** | | **585.10** | | **585.10** | **585.10** | |  | |  | |  | | |
| 办公费 | | 25.00 | | 25.00 | 25.00 | |  | |  | |  | | |
| 印刷费 | | 13.00 | | 13.00 | 13.00 | |  | |  | |  | | |
| 手续费 | | 0.50 | | 0.50 | 0.50 | |  | |  | |  | | |
| 水费 | | 4.50 | | 4.50 | 4.50 | |  | |  | |  | | |
| 电费 | | 15.50 | | 15.50 | 15.50 | |  | |  | |  | | |
| 邮电费 | | 11.00 | | 11.00 | 11.00 | |  | |  | |  | | |
| 物业管理费 | | 25.40 | | 25.40 | 25.40 | |  | |  | |  | | |
| 差旅费 | | 53.00 | | 53.00 | 53.00 | |  | |  | |  | | |
| 因公出国（境）费用 | | 16.00 | | 16.00 | 16.00 | |  | |  | |  | | |
| 维修(护)费 | | 8.00 | | 8.00 | 8.00 | |  | |  | |  | | |
| 租赁费 | | 7.50 | | 7.50 | 7.50 | |  | |  | |  | | |
| 会议费 | | 12.00 | | 12.00 | 12.00 | |  | |  | |  | | |
| 培训费 | 60.00 | | 60.00 | | 60.00 | |  | |  | |  | |
| 公务接待费 | 6.00 | | 6.00 | | 6.00 | |  | |  | |  | |
| 劳务费 | 3.00 | | 3.00 | | 3.00 | |  | |  | |  | |
| 委托业务费 | 45.00 | | 45.00 | | 45.00 | |  | |  | |  | |
| 工会经费 | 13.00 | | 13.00 | | 13.00 | |  | |  | |  | |
| 福利费 | 7.02 | | 7.02 | | 7.02 | |  | |  | |  | |
| 公务用车运行维护费 | 23.00 | | 23.00 | | 23.00 | |  | |  | |  | |
| 其他交通费用 | 42.00 | | 42.00 | | 42.00 | |  | |  | |  | |
| 其他商品和服务支出 | 194.68 | | 194.68 | | 194.68 | |  | |  | |  | |
| **对个人和家庭的补助** | **333.69** | | **333.69** | | **333.69** | |  | |  | |  | |
| 奖励金 | 18.40 | | 18.40 | | 18.40 | |  | |  | |  | |
| 住房公积金 | 102.88 | | 102.88 | | 102.88 | |  | |  | |  | |
| 购房补贴 | 212.41 | | 212.41 | | 212.41 | |  | |  | |  | |
| **其他资本性支出** | **19.60** | | **19.60** | | **19.60** | |  | |  | |  | |
| 办公设备购置 | 19.60 | | 19.60 | | 19.60 | |  | |  | |  | |